

**PROPOSED BUDGET FOR FOR INSTALLATION OF CONCRETE FENCE FOR
MWANZA LUTHERAN SECONDARY SCHOOL – MABATINI**

S/N	ITEMS	AMOUNT	COST (Tsh)
1	Concrete stone	200 car trips	19,550,000
2	Sand	50 Car trips	5,000,000
3	Trip of pebble (Kokoto)	25Car trips	5,570,000
4	Moths MM 10	384 Pcs	6,912,000
5	Moths MM 12	24 Pcs	624,000
6	Moths MM 8	15 Pcs	150,000
7	Sacks of Cement for Foundation	200 Sacks	4,600,000
8	Sacks of Cement for the wall	300 Sacks	6,900,000
9	Bricks of '5' inches size	45,000	54,000,000
10	Wood of '1 x 8' size	Pcs 90	1,100,000
11	Woods of '1 x 4' size	Pcs 50	400,000
12	Woods of "2 x 2" size	Pcs 50	250,000
13	Nails 3" inches	40 Kgs	160,000
14	Nails 4" inches	30Kgs	120,000
15	Plow (Koleo)	10Pcs	100,000
16	Small Buckets	20 Pcs	100,000
17	Hoe (Sululu)	10Pcs	130,000
18	Manira rope	30Pcs	30,000
19	Water Bill	4months	960,000
20	Surveyors	2	700,000
21	Site clearence		3,000,000
22	Gates	2	6,000,000
	Plastering Costs		
23	Sand	80	8,000,000
24	Sacks of Cement	700	16,100,000
25	Nails 3" inches	30	90,000
	Sub Total Total		140,546,000
	Total for Equipment		140,546,000
	Foundation Construction cost		12,000,000

	Wall Construction cost		15,000,000
	Plastering costs (Labor Charge)		13,000,000
	Supervision cost/Engineers	2	1,500,000
	Grand Total		182,046,000

