

**KANISA LA KIINJILI
LA KILUTHERI TANZANIA**

**EVANGELICAL LUTHERAN
CHURCH IN TANZANIA**

In reply, please quote

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CONCEPT NOTE FOR INSTALLATION OF CONCRETE FENCE FOR MWANZA LUTHERAN SECONDARY SCHOOL – NYAKATO MABATINI

I. BACKGROUND

The Lutheran secondary school is located in the Mabatini-sinai area 400 meters from the side of the main road that goes to Musoma region. The school has a size of 40,697 square kilometers and is owned by Evangelical Lutheran Church East of Lake Victoria Diocese. It was registered on 10th May 2019 and started pre-form one for 3 months (Oct – Dec 2019) to prepare students who would get the initial knowledge to join the form one in year of 2020 on 6th Jan 2020 the school was officially opened and started. Bishop Andrew Petro Gulle dedicated the buildings to function on 18th Feb 2020, and the school officially started by admitting only form one student and was registered as an ordinary level and full-time school for girls and boys. The school registers students from all denominations and subjects covers streams for science, business and art. The school follows Lutheran values while observing the laws, procedures and regulations of the Ministry of Education for Tanzania.

After registration, the school management in conjunction with the school board prepared and carried out a process that allowed the school to develop administrative procedures such as designing the school logo, the operating system of Schools, stipulated laws, regulations and finally started in 2020. The school currently has 172 students in Form 1 to 4.

Currently the school has 3 completed buildings - an administration building with 5 rooms, a library building, 4 classrooms and 24 student's toilets with 12 boys and 12 girls, 2 buildings are in various stages of completion one of which is two laboratory rooms still in the final stages of completion and the dining hall.

There are 172 students among these 70 boys and 102 girls' teachers' commitment is very higher and the last year examination results were very promising.

In terms of human resources, the school has 13 employees, 3 contract, 10 teachers (4 Full time and 6 part-time), 3 supportive staff (1 Finance, 1 Secretary and 1 Cleaner). There are 3 security guards (Works in shift (One guardian works during day time and two during the night). The school has adequate water and electricity infrastructure from the government grid, requiring to improve roads and playgrounds. In addition, the school also do not have dormitories.

II. JUSTIFICATION

ELVD, is promoting this school to enroll good number of students for self-operation, has advertised the school in various places. However, these efforts have not yielded the best results due to the

"Bwana Mungu akasema, uso wangu utakwenda pamoja nawe, nami nitakupa raha"
Kutoka 33:14

absence of a fence surrounding MLSS. It has been observed that nearby community members are trespassing on the school grounds, causing many parents to hesitate to enroll their children in this unfriendly environment. It's supposed that the best method of restricting accesses to the school campuses and protecting students, staff and school properties would be to install of concrete fence. The fence will serve primarily as an enclosure to classrooms and playgrounds and areas that students might be present in during the day, with a focus on mostly the sides and rear of school properties. School security is a multi-faceted subject. The expectation is for children and staff to be safe from intruders, schools want to prevent truancy by controlling when and where children can leave the school premises.

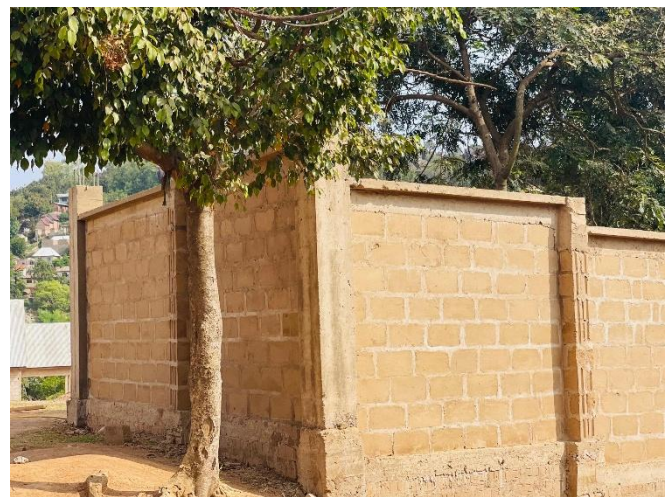
East of Lake Victoria Diocese would like Mwanza Lutheran Secondary School to be spending at least part of its school funds to improve the security and ensure the safety of the students and staff so that to create trust with parents, students and establish a good relationship with neighbors. Due to scarcity of resources, ELVD proposed its esteemed partner may allocate funds and help materialize fencing projects for Mwanza Lutheran secondary school with priority need.

III. OBJECTIVES

- a. The primary goal is to promote a respectable environment that delivers quality education while fostering independence
- b. Specific Objectives
 - i. To re – survey and identify marks of school's boundaries – Fencing will help the school to identify its boundaries.
 - ii. To deter casual trespasser and /or determined intruders
 - iii. To maintain school discipline by controlling movement so that preventing students from leaving the school without permission
 - iv. To prevent unauthorized removal of property

IV. PROGRESS

The diocese has managed to mobilize internally a total of TZS 70 million which has already started the first phase of the fence wall. The internal mobilization of funds is an on-going strategy with engagement of all parish members, famous people, reaching out to various organizations both within and outside the country.



V. PROPOSED BUDGET (BOQ)

S/N	ITEMS	AMOUNT	COST (TZS)
1	Concrete stone	200 car trips	19,550,000
2	Sand	50 Car trips	5,000,000
3	Trip of pebble (Kokoto)	25Car trips	5,570,000
4	Moths MM 10	384 Pcs	6,912,000
5	Moths MM 12	24 Pcs	624,000
6	Moths MM 8	15 Pcs	150,000
7	Sacks of Cement for Foundation	200 Sacks	4,600,000
8	Sacks of Cement for the wall	300 Sacks	6,900,000
9	Bricks of '5' inches size	45,000	54,000,000
10	Wood of '1 x 8' size	Pcs 90	1,100,000
11	Woods of '1 x 4' size	Pcs 50	400,000
12	Woods of "2 x 2" size	Pcs 50	250,000
13	Nails 3" inches	40 Kgs	160,000
14	Nails 4" inches	30Kgs	120,000
15	Plow (Koleo)	10Pcs	100,000
16	Small Buckets	20 Pcs	100,000
17	Hoe (Sululu)	10Pcs	130,000
18	Manira rope	30Pcs	30,000
19	Water Bill	4months	960,000
20	Surveyors	2	700,000
21	Site clearance		3,000,000
22	Gates	2	6,000,000
	<u>Plastering Costs</u>		
23	Sand	80	8,000,000
24	Sacks of Cement	700	16,100,000
25	Nails 3" inches	30	90,000
	Sub Total Total		140,546,000
	Total for Equipment		140,546,000
	Foundation Construction cost		12,000,000
	Wall Construction cost		15,000,000
	Plastering costs (Labor Charge)		13,000,000
	Supervision cost/Engineers	2	1,500,000
	Grand Total		182,046,000