

ELCT - SOUTH EAST OF LAKE VICTORIA DIOCESE

MEN ALBINO PROJECT

NO	ITEM	QUANTITY	PRICE	TOTAL
1	STUDENTS FEE	10	900,000	9,000,000.00
2	PURCHASE OF MATERIAL FOR TRAINING	1	1	3,000,000.00
3	PUCHASE OF SEWING MACHINE	10	300,000	3,000,000.00
4	MATERIAL (AFTER GRADUATION)	10	160,000	1,600,000.00
5	MATERIAL FOR ENTERPRENUERSHIP (UJASIRIAMALI)	1	1	3,200,000.00
6	OTHER MATERIAL FOR STUDENTS	1	1	4,000,000.00
7	TRANSPORT (GO AND RETURN)	10	100,000	1,000,000.00
8	BANK CHARGES			60,000.00
TOTAL EXPENDITURE				24,860,000.00
TOTAL IN TSH				24,860,000.00
TOTAL IN USD (EXCHANGE RATE 2,635)				9,434.54
5% FOR ADMINISTRATION				471.73
GRAND TOTAL USD				9,906.26